



OpenStreetMap Cameroun

	Description	Expenses	Income
Revenue	Registration Fees		13 250,88
	Vendor Fees / Sponsorships		44 169,61
Marketing	Advertising - Trade Publications	1 060,07	
	Brochure Development	530,04	
	Brochure Printing	1 766,78	
	Mail Service Distribution Fees	353,36	
Speakers	Honorariums	1 766,78	
	Lodging	883,39	
	Meals	265,02	
	Transportation	265,02	
Meeting Space	Meeting Space Rental Fees	7 067,14	
	Room Setup Fees	3 533,57	
	Exhibit Tables	883,39	
	Tents	3 533,57	
	AudioVisual	1 766,78	
	IT Fees (internet / phone access and usage)	883,39	
	Liability Insurance	1 524,39	
	Tables / Chairs	1 766,78	
Venue Fees	Linen Rentals	883,39	
	Parking Fees	176,68	
Food / Beverage	Agency / Service Fees	265,02	
	Opening / Closing Reception	4 416,96	
	Breakfast	1 766,78	
	Lunch	6 183,75	
	Dinner	4 416,96	
	AM Break	618,37	
	PM Break	265,02	
	Flowers / Table Centerpieces	353,36	
Transportation	To / From Airport	530,04	
	Excursions	530,04	
Excursions	Tickets / Admission Fees: Off-Yaounde		
Entertainment	Reception / Dinner Entertainment		
Registration	Registration Processing Fees - regular	265,02	
	Registration Processing Fees - late	353,36	
	Registration Processing Fees - cancellations	265,02	
	Credit Card Processing Fees	159,01	
Printing	Attendee list	795,05	
	Beverage / Meal tickets	441,70	
	Programs	706,71	
	Session Handouts	706,71	
	Banners / Directional Signage	2 650,18	
Attendee Materials	Folders / notepads / pens	1 236,75	
	Notebooks / Dividers	706,71	
	Totals	56 542,06	57 420,49
	Account Balance:	\$878,44	

NB : The Space4GIS Conference is an event that brings together three events in one. Each event will contribute up to \$ 18,000 minimum This amount corresponds to the minimum amount (\$ 18,000) needed to organize the SOTM 2019, which is perfectly realistic and achievable.